

FY 19 CC = Credit Card purchases via online service

R = Reduce fare pass

Price	Pass Type	Red	Outlet	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
\$ 3.75	Day Pass - Regular		Bus	2,289	2,809	2,179	2,782	2,282	2,157	2,444	2,118	2,374	2,434	2,348	2,299	28,515
	Day Pass - Regular		Stations	377	461	326	432	374	308	387	369	473	396	413	504	4,820
	Day Pass - Regular		Outlets	160	10	264	50	40	180	1	-	105	350	80	-	1,240
	Day Pass - Regular		CC	10	10	1	10	-	60	13	6	1	1	10	6	128
\$ 1.85	Day Pass - R		Bus	1,966	2,252	1,673	2,043	1,778	1,761	1,697	1,575	1,891	2,015	1,910	2,064	22,625
	Day Pass - R		Stations	213	179	167	233	-	226	212	-	215	216	226	239	2,126
	Day Pass - R		Outlets	-	-	-	-	-	-	-	249	-	-	-	-	249
	Day Pass - R		CC	-	-	-	-	-	-	1	-	-	50	-	3	54
\$ 14.00	7-Day Pass - Regular		Bus	144	160	130	170	120	130	135	144	126	178	147	134	1,718
	7-Day Pass - Regular		Stations	175	197	182	219	180	162	250	136	226	163	209	254	2,353
	7-Day Pass - Regular		Outlets	24	363	133	1,065	48	248	53	283	1,068	118	198	80	3,681
	7-Day Pass - Regular		CC	10	18	1	15	7	35	5	7	5	-	10	4	117
\$ 7.00	7-Day Pass	R	Bus	12	21	17	21	18	21	33	26	23	16	17	16	241
	7-Day Pass	R	Stations	61	65	60	80	75	60	83	67	70	51	69	94	835
	7-Day Pass	R	Outlets	9	9	14	9	9	308	5	4	4	4	4	8	387
	7-Day Pass	R	CC	-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 45.00	31-Day Pass - Regular		Stations	172	206	188	206	190	166	226	210	217	206	200	169	2,356
	31-Day Pass - Regular		Outlets	288	414	1,316	241	431	142	243	1,286	313	385	199	355	5,613
	31-Day Pass - Regular		CC	46	64	9	15	46	30	30	17	51	36	64	18	426
\$ 22.50	31-Day Pas	R	Stations	255	272	236	283	250	236	267	-	244	244	275	252	2,814
	31-Day Pas	R	Outlets	20	56	125	60	56	52	48	63	46	30	36	69	661
	31-Day Pas	R	CC	3	3	2	1	3	6	3	2	13	4	4	6	50
\$ 14.00	10-Ride Pass - Regular		Stations	269	285	241	288	214	267	315	235	267	300	268	271	3,220
	10-Ride Pass - Regular		Outlets	1,196	264	368	1,250	546	172	885	137	1,307	201	89	1,273	7,688
	10-Ride Pass - Regular		CC	9	7	2	2	17	25	18	12	2	35	5	13	147
\$ 7.00	10-Ride Pa	R	Stations	189	210	169	210	194	178	205	133	145	184	179	214	2,210
	10-Ride Pa	R	Outlets	1	-	1	1	-	-	-	-	-	-	-	-	3
	10-Ride Pa	R	CC	4	11	-	3	12	3	5	3	10	3	12	5	71
\$ 17.00	Express 10-Ride Pass		Stations	3	8	8	9	9	3	6	4	8	6	9	15	88
	Express 10-Ride Pass		Outlets	25	72	34	80	34	30	26	46	1,028	24	44	40	1,483
	Express 10-Ride Pass		CC	13	14	2	4	-	15	6	1	2	15	4	-	76
\$ 11.00	Youth 10-Ride Pass		Stations	3	14	4	8	9	3	4	13	18	33	12	6	127
	Youth 10-Ride Pass		Outlets	-	-	-	-	-	-	-	-	-	-	-	40	40
	Youth 10-Ride Pass		CC	3	-	-	-	-	-	-	-	-	-	-	-	3
\$ 2.75	2-Ride Pass		Stations	124	106	97	228	90	37	82	63	27	38	59	35	986
	2-Ride Pass		Outlets	293	270	373	98	322	249	114	503	110	253	94	85	2,764
	2-Ride Pass		CC	-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 70.00	50-Count Tokens		Stations	8	18	31	33	26	9	30	52	46	66	42	39	400
	50-Count Tokens		Outlets	152	151	169	157	143	87	214	105	199	126	109	154	1,766
	50-Count Tokens		CC	-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 35.00	10-Ride Lift Pass 2		Stations	57	58	47	50	72	39	44	250	47	45	46	52	807
	10-Ride Lift Pass 2		Outlets	184	1,052	176	1,184	17	251	48	1,167	50	1,240	108	206	5,683
	10-Ride Lift Pass 2		CC	15	25	20	13	33	20	30	15	15	18	12	12	228

Subtotal		Bus	49,646	55,641	47,390	54,225	47,356	43,551	50,546	42,619	46,246	48,313	47,085	47,700	580,318
Subtotal		Stations	1,906	2,079	1,756	2,279	1,683	1,694	2,111	1,532	2,003	1,948	2,007	2,144	23,142
Subtotal		Outlets	2,352	2,661	2,973	4,195	1,646	1,719	1,637	3,843	4,230	2,731	961	2,310	31,258
Subtotal		CC	113	152	37	63	118	194	111	63	99	162	121	67	1,300
Total			54,017	60,533	52,156	60,762	50,803	47,158	54,405	48,057	52,578	53,154	50,174	52,221	636,018

CASH ANALYSIS

Pass Type	Red	Outlet	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Cash - Weekday		Bus	\$ 59,224	\$ 66,523	\$ 55,650	\$ 65,681	\$ 57,510	\$ 49,011	\$ 62,277	\$ 50,467	\$ 53,659	\$ 57,659	\$ 56,018	\$ 53,802	687,479
Cash - One Way		Bus	\$ 291	\$ 299	\$ 292	\$ 300	\$ 326	\$ 252	\$ 279	\$ 248	\$ 276	\$ 318	\$ 296	\$ 347	3,523
Cash - Express		Bus	220	294	178	266	222	204	312	354	304	412	240	182	3,188
Cash - Saturday		Bus	7,147	6,900	8,701	7,009	6,444	9,282	6,274	6,363	7,285	6,132	6,038	7,826	85,400
Cash - Week Ozone		Bus	-	-	1	-	-	-	-	-	1	-	-	1	2
Cash - Seni	R	Bus	4,917	5,627	4,579	5,362	4,561	4,261	4,899	4,325	4,877	5,038	5,064	5,447	58,957
Cash - Youth		Bus	1,608	1,986	1,199	1,317	1,128	1,142	1,227	1,088	1,185	1,067	1,166	1,595	15,705
Day Pass - Regular		Bus	8,584	10,534	8,171	10,433	8,558	8,089	9,165	7,943	8,903	9,128	8,805	8,621	106,931
Day Pass - Regular		Stations	1,414	1,729	1,223	1,620	1,403	1,155	1,451	1,384	1,774	1,485	1,549	1,890	18,075
Day Pass - Regular		Outlets	600	38	990	188	150	675	4	-	394	1,313	300	-	4,650
Day Pass - Regular		CC	38	38	4	38	-	225	49	23	4	4	38	23	480
Day Pass - R		Bus	3,637	4,166	3,095	3,780	3,289	3,258	3,139	2,914	3,498	3,728	3,534	3,818	41,856
Day Pass - R		Stations	394	331	309	431	-	418	392	-	398	400	418	442	3,933
Day Pass - R		Outlets	-	-	-	-	-	-	-	461	-	-	-	-	461
Day Pass - R		CC	-	-	-	-	-	-	2	-	-	93	-	6	100
7-Day Pass - Regular		Bus	2,016	2,240	1,820	2,380	1,680	1,820	1,890	2,016	1,764	2,492	2,058	1,876	24,052
7-Day Pass - Regular		Stations	2,450	2,758	2,548	3,066	2,520	2,268	3,500	1,904	3,164	2,282	2,926	3,556	32,942
7-Day Pass - Regular		Outlets	336	5,082	1,862	14,910	672	3,472	742	3,962	14,952	1,652	2,772	1,120	51,534
7-Day Pass - Regular		CC	140	252	14	210	98	490	70	98	70	-	140	56	1,638
7-Day Pass R		Bus	84	147	119	147	126	147	231	182	161	112	119	112	1,687
7-Day Pass R		Stations	427	455	420	560	525	420	581	469	490	357	483	658	5,845
7-Day Pass R		Outlets	63	63	98	63	63	2,156	35	28	28	28	28	56	2,709
7-Day Pass R		CC	-	-	-	-	-	-	-	-	-	-	-	-	-
31-Day Pass - Regular		Stations	7,740	9,270	8,460	9,270	8,550	7,470	10,170	9,450	9,765	9,270	9,000	7,605	106,020
31-Day Pass - Regular		Outlets	12,960	18,630	59,220	10,845	19,395	6,390	10,935	57,870	14,085	17,325	8,955	15,975	252,585
31-Day Pass - Regular		CC	2,070	2,880	405	675	2,070	1,350	1,350	765	2,295	1,620	2,880	810	19,170
31-Day Pass R		Stations	5,738	6,120	5,310	6,368	5,625	5,310	6,008	-	5,490	5,490	6,188	5,670	63,315
31-Day Pass R		Outlets	450	1,260	2,813	1,350	1,260	1,170	1,080	1,418	1,035	675	810	1,553	14,873
31-Day Pass R		CC	68	68	45	23	68	135	68	45	293	90	90	135	1,125
10-Ride Pass - Regular		Stations	3,766	3,990	3,374	4,032	2,996	3,738	4,410	3,290	3,738	4,200	3,752	3,794	45,080
10-Ride Pass - Regular		Outlets	16,744	3,696	5,152	17,500	7,644	2,408	12,390	1,918	18,298	2,814	1,246	17,822	107,632
10-Ride Pass - Regular		CC	126	98	28	28	238	350	252	168	28	490	70	182	2,058
10-Ride Pass R		Stations	1,323	1,470	1,183	1,470	1,358	1,246	1,435	931	1,015	1,288	1,253	1,498	15,470
10-Ride Pass R		Outlets	7	-	7	7	-	-	-	-	-	-	-	-	21
10-Ride Pass R		CC	28	77	-	21	84	21	35	21	70	21	84	35	497
Express 10-Ride Pass		Stations	51	136	136	153	153	51	102	68	136	102	153	255	1,496
Express 10-Ride Pass		Outlets	425	1,224	578	1,360	578	510	442	782	17,476	408	748	680	25,211
Express 10-Ride Pass		CC	221	238	34	68	-	255	102	17	34	255	68	-	1,292

Youth 10-Ride Pass	Stations	33	154	44	88	99	33	44	143	198	363	132	66	1,397
Youth 10-Ride Pass	Outlets	-	-	-	-	-	-	-	-	-	-	-	440	440
Youth 10-Ride Pass	CC	33	-	-	-	-	-	-	-	-	-	-	-	33
2-Ride Pass	Stations	341	292	267	627	248	102	226	173	74	105	162	96	2,712
2-Ride Pass	Outlets	806	743	1,026	270	886	685	314	1,383	303	696	259	234	7,601
2-Ride Pass	CC	-	-	-	-	-	-	-	-	-	-	-	-	-
50-Count Tokens	Stations	560	1,260	2,170	2,310	1,820	630	2,100	3,640	3,220	4,620	2,940	2,730	28,000
50-Count Tokens	Outlets	10,640	10,570	11,830	10,990	10,010	6,090	14,980	7,350	13,930	8,820	7,630	10,780	123,620
50-Count Tokens	CC	-	-	-	-	-	-	-	-	-	-	-	-	-
10-Ride Lift Pass 2	Stations	1,995	2,030	1,645	1,750	2,520	1,365	1,540	8,750	1,645	1,575	1,610	1,820	28,245
10-Ride Lift Pass 2	Outlets	6,440	36,820	6,160	41,440	595	8,785	1,680	40,845	1,750	43,400	3,780	7,210	198,905
10-Ride Lift Pass 2	CC	525	875	700	455	1,155	700	1,050	525	525	630	420	420	7,980
Subtotal	Bus	87,727	98,716	83,804	96,674	83,844	77,464	89,693	75,898	81,913	86,085	83,336	83,626	1,028,780
Subtotal	Stations	26,231	29,994	27,088	31,745	27,816	24,206	31,958	30,202	31,107	31,536	30,566	30,080	352,530
Subtotal	Outlets	49,471	78,125	89,735	98,922	41,253	32,341	42,601	116,016	82,250	77,130	26,528	55,869	790,241
Subtotal	CC	3,248	4,525	1,230	1,517	3,713	3,526	2,977	1,662	3,318	3,202	3,790	1,666	34,373
Total		\$ 166,677	\$ 211,361	\$ 201,857	\$ 228,857	\$ 156,625	\$ 137,537	\$ 167,230	\$ 223,778	\$ 198,588	\$ 197,953	\$ 144,219	\$ 171,242	\$ 2,205,924

Note: The 7day, 31 day and Day passes, the passenger can take multiple trips within the time period specified from activation of the ticket.